CLERK'S OFFICE Date: IF 18-03

Departmental Appropriation:

Health & Human Services: \$51,040

Submitted by: Chair of the Assembly

at the Request of the Mayor

Prepared by:

Department of Health and

Human Services

For Reading:

November 18, 2003

ANCHORAGE, ALASKA AR NO. 2003- 368

1	A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING FIFTY
2	THOUSAND DOLLARS (\$50,000) AS A GRANT FROM THE U.S. DEPARTMENT OF HEALTH
3	AND HUMAN SERVICES AND ONE THOUSAND FORTY DOLLARS (\$1,040) AS A
4	CONTRIBUTION FROM THE AREAWIDE GENERAL FUND (101), 2003 DEPARTMENT OF
5	HEALTH AND HUMAN SERVICES OPERATING BUDGET TO THE FEDERAL CATEGORICAL
6	GRANTS FUND (241), DEPARTMENT OF HEALTH AND HUMAN SERVICES, TO DEVELOP A
7	VOLUNTEER MEDICAL RESERVE CORPS.
8	
9	THE ANCHORAGE ASSEMBLY RESOLVES:
10	
11	Section 1. That the sum of Fifty Thousand Dollars (\$50,000) is appropriated as a grant from the
12	U.S. Department of Health and Human Services to the Federal Categorical Grant Fund (241), Department
13	of Health and Human Services, to develop a Volunteer Medical Reserve Corps.
14	
15	Section 2. That the sum of One Thousand Forty Dollars (\$1,040) is appropriated from the Areawide
16	General Fund (101), 2003 Department of Health and Human Services Operating Budget as a contribution
17	to the Federal Categorical Grants Fund (241), Department of Health and Human Services.
18	
19	Section 3. This resolution shall take effect immediately upon passage and approval by the
20	Anchorage Municipal Assembly.
21	124
22	PASSED AND APPROVED by the Assembly this 18th day of Wovember, 2003.
23	
24	
25	$(\neg b(/)a)$
26 27	Chair
28	Chan
29	ATTEST:
30	AT LEST.
31	
32	
33	Municipal Clerk
34	Municipal Clerk



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 906 -2003

Meeting Date: November 18, 2003

From:

Mayor

Subject:

AR 2003-368, Appropriation of a U.S. Department of Health and Human Services

Grant Award to Develop a Volunteer Medical Reserve Corps

The Department of Health and Human Services has received a grant award from the federal Department of Health and Human Services to develop a Volunteer Medical Reserve Corps. The period of the grant is from September 30, 2003 to September 29, 2004.

Under the terms of the grant the Department of Health and Human Services will:

Create a Medical Reserve Corps Unit composed of community-based volunteers who may assist
medical response professionals and agencies during large-scale local emergencies, such as naturally
occurring influenza epidemics, hazardous materials spills or acts of terrorism. Volunteers can include
current or retired health professionals, such as physicians, nurses and mental health professionals,
dentists, dental assistants, pharmacists, veterinarians, social workers, health care administrators and
clergy, among others; and

• Develop a program to match and utilize the services of trained medical volunteers with the community's ongoing public health needs, such as immunizations, health and nutrition education, and blood drives.

The following budget is submitted.

FEDERAL CATEGORICAL GRANT FUND (241)

REVENUES:

 ACCOUNT NUMBER
 NAME
 AMOUNT

 241-24633G-9331
 Federal Grant Rev - Direct
 \$50,000

 241-24633G-9601
 Contributions from Other Funds
 1,040

 Total
 \$51,040

33	EXPENDITURES:			
34				
35	ACCOUNT NUMBER	<u>NAME</u>	<u>AMOUNT</u>	
36				
37	241-24633G-2201	Operating Supplies	\$19,290	
38	241-24633G-3101	Professional Services	12,000	
39	241-24633G-3333	Travel Expenditures 5,750		
40	241-24633G-3803	Printing & Binding	1,500	
41	241-24633G-3805	Dues, Subscriptions & Memberships	460	
42	241-24633G-3828	1,000		
43	241-24633G-5603	10,000		
44	241-24633G-6088	Information Technology	10	
45	241-24633G-6091	241-24633G-6091 Office of Management & Budget 40		
46	241-24633G-6095	Purchasing 220		
47	241-24633G-6103	Financial Reporting	550	
48	241-24633G-6105	Financial Processing	20	
49	241-24633G-6110	FIS	200	
			0.74 0.40	
50		Total	<u>\$51,040</u>	
51		Total	<u>\$51,040</u>	
51 52		Total	<u>\$51,040</u>	
51 52 53	RECOMMENDATION:	Total	<u>\$51,040</u>	
51 52 53 54				
51 52 53 54 55	THE ADMINISTRATION	Total RECOMMENDS THIS GRANT BE APP		
51 52 53 54 55 56				
51 52 53 54 55 56 57	THE ADMINISTRATION THIS MEMORANDUM.	RECOMMENDS THIS GRANT BE APP	PROPRIATED AS SET FORTH IN	
51 52 53 54 55 56 57 58	THE ADMINISTRATION THIS MEMORANDUM. Prepared by: Beverly K. W.	RECOMMENDS THIS GRANT BE APPOSED TO THE SECOND SECO	PROPRIATED AS SET FORTH IN	
51 52 53 54 55 56 57 58 59	THE ADMINISTRATION THIS MEMORANDUM. Prepared by: Beverly K. W Fund Certification: Jeffrey	RECOMMENDS THIS GRANT BE APP Tooley, Director, Department of Health and E. Sinz, Chief Fiscal Officer	PROPRIATED AS SET FORTH IN	
51 52 53 54 55 56 57 58 59 60	THE ADMINISTRATION THIS MEMORANDUM. Prepared by: Beverly K. W Fund Certification: Jeffrey 241-24633G-9331 (BP2)	RECOMMENDS THIS GRANT BE APP Tooley, Director, Department of Health and E. Sinz, Chief Fiscal Officer	PROPRIATED AS SET FORTH IN	
51 52 53 54 55 56 57 58 59 60 61	THE ADMINISTRATION THIS MEMORANDUM. Prepared by: Beverly K. W. Fund Certification: Jeffrey 241-24633G-9331 (BP2 (Federal Grant)	RECOMMENDS THIS GRANT BE APProof of the second of the seco	PROPRIATED AS SET FORTH IN	
51 52 53 54 55 56 57 58 59 60 61 62	THE ADMINISTRATION THIS MEMORANDUM. Prepared by: Beverly K. W Fund Certification: Jeffrey 241-24633G-9331 (BP2 (Federal Grant) 101-2450-3901 (BP200)	RECOMMENDS THIS GRANT BE APProof of the second of the seco	PROPRIATED AS SET FORTH IN	
51 52 53 54 55 56 57 58 59 60 61 62 63	THE ADMINISTRATION THIS MEMORANDUM. Prepared by: Beverly K. W Fund Certification: Jeffrey 241-24633G-9331 (BP2 (Federal Grant) 101-2450-3901 (BP200) (2003 Operating)	RECOMMENDS THIS GRANT BE APP Tooley, Director, Department of Health and E. Sinz, Chief Fiscal Officer 003 \$50,000)	PROPRIATED AS SET FORTH IN	
51 52 53 54 55 56 57 58 59 60 61 62	THE ADMINISTRATION THIS MEMORANDUM. Prepared by: Beverly K. W Fund Certification: Jeffrey 241-24633G-9331 (BP2 (Federal Grant) 101-2450-3901 (BP200)	RECOMMENDS THIS GRANT BE APProof of the second of the seco	PROPRIATED AS SET FORTH IN	

Content Information

Content ID 001267

Resolution Appropriating a \$50000 Grant from US DHHS and a \$1040

Contribution from Areawide General Fund 2003 DHHS Operating Budget to the Federal Categorical Grants Fund DHHS, to Develop a Medical Reserve

Corps

Author: schoedelrc

Initiating HHS

Date 11/3/03 4:06 PM **Prepared:**

Director Name: Beverly K. Wooley

Workflow History

Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
FundsAppropWorkflow	11/3/03 4:18 PM	Checkin	schoedelrc	Public	001267
HHS_SubWorkflow	11/3/03 5:03 PM	Approve	wooleybk	Public	001267
OMB_SubWorkflow	11/4/03 9:31 AM	Approve	wiltsep	Public	001267
Finance_SubWorkflow	11/6/03 12:48 PM	Approve	sinzje	Public	001267
MuniManager_SubWorkflow	11/10/03 8:50 AM	Approve	leblancdc	Public	001267
MuniMgrCoord_SubWorkflow	11/10/03 11:34 AM	Approve	katkusja	Public	001267

ADDENDUM - RESOLUTIONS FOR ACTION - OTHER